CHRI STOPHER EAST HEALTH AND REHABILITATION

1132 EAST KNAPP STREET

MI LWAUKEE 53202 Ownership: Corporati on Phone: (414) 273-3560 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 154 Yes Total Licensed Bed Capacity (12/31/01): 208 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 121 Average Daily Census: 122 \* \*

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	31/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	65. 3
Supp. Home Care-Personal Care	No					1 - 4 Years	19. 8
Supp. Home Care-Household Services	No	Developmental Disabilities	4. 1	Under 65	37. 2	More Than 4 Years	14. 9
Day Services	No	Mental Illness (Org./Psy)	13. 2	65 - 74	20. 7		
Respite Care	Yes	Mental Illness (Other)	26. 4	75 - 84	21.5		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	3. 3	85 - 94	19. 0	*********	******
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	2. 5	95 & 0ver	1. 7	Full-Time Equivaler	nt
Congregate Meals	No	Cancer	0. 0	İ	[	Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	2. 5		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	27. 3	65 & 0ver	62. 8		
Transportati on	No	Cerebrovascul ar	8. 3			RNs	9. 4
Referral Service	No	Di abetes	5. 0	Sex	%	LPNs	12. 8
Other Services	No	Respi ratory	4. 1		j	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	3. 3	Male	35. 5	Aides, & Orderlies	41. 0
Mentally Ill	No			Femal e	64. 5		
Provi de Day Programmi ng for			100. 0		j		
Developmentally Disabled	Yes				100.0		
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## Method of Reimbursement

		Medicare Title 18			edicaid itle 19	-		0ther		]	Pri vate Pay	;	]	Family Care		]	Managed Care	I		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	7	6. 9	132	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	7	5. 8
Skilled Care	15	100.0	265	86	85. 1	112	0	0.0	0	2	100.0	145	1	100.0	112	2	100.0	270	106	87. 6
Intermediate				7	6. 9	93	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	5.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				1	1.0	167	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0		101	100.0		0	0.0		2	100.0		1	100. 0		2	100.0		121	100. 0

Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	tions, Services, a	and Activities as of	12/31/01
Deaths During Reporting Period	ļ						
					% Needi ng		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	1. 6	Daily Living (ADL)	Independent	0ne	e Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	1. 2	Bathi ng	9. 1		53. 7	37. 2	121
Other Nursing Homes	2.4	Dressi ng	18. 2		47. 1	34. 7	121
Acute Care Hospitals	91. 9	Transferring	28. 1		33. 9	38. 0	121
Psych. HospMR/DD Facilities	2.8	Toilet Use	26. 4		37. 2	36. 4	121
Rehabilitation Hospitals	0.0	Eati ng	58. 7		24. 8	16. 5	121
Other Locations	0.0	*************	*******	******	*******	*******	*********
Total Number of Admissions	246	Conti nence		%	Special Treatme	ents	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	13. 2	Receiving Res	spi ratory Care	14. 0
Private Home/No Home Health	12.0	Occ/Freq. Incontinent	t of Bladder	47. 1	Recei vi ng Tra	cheostomy Care	1. 7
Private Home/With Home Health	10.0	Occ/Freq. Incontinent	t of Bowel	35. 5	Recei vi ng Suc	ti oni ng	2. 5
Other Nursing Homes	1.6	_			Receiving Ost	comy Care	1. 7
Acute Care Hospitals	<b>58</b> . <b>4</b>	Mobility			Recei vi ng Tub	e Feeding	10. 7
Psych. HospMR/DD Facilities	3. 2	Physically Restrained	d	5.0	Receiving Med	chanically Altered Di	ets 11.6
Rehabilitation Hospitals	0.0	Ì			_	· ·	
Other Locations	3. 2	Skin Care			Other Resident	Characteri sti cs	
Deaths	11.6	With Pressure Sores		8. 3	Have Advance	Di recti ves	100. 0
Total Number of Discharges		With Rashes		2.5	Medi cati ons		
(Including Deaths)	250	ĺ			Receiving Psy	choactive Drugs	62. 8

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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					00+		lled	Al	1
	Facility Peer Group			Group		Group	Facilities		
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occumency Potes Avenues Poils Congress Vicenced Pode	E7 7	77. 1	0. 75	80. 2	0.79	82. 7	0. 70	84. 6	0. 68
Occupancy Rate: Average Daily Census/Licensed Beds	57. 7				0. 72				
Current Residents from In-County	94. 2	82. 7	1. 14	83. 3	1. 13	85. 3	1. 10	77. 0	1. 22
Admissions from In-County, Still Residing	30. 5	19. 1	1. 59	27. 4	1. 11	21. 2	1. 44	20. 8	1. 47
Admissions/Average Daily Census	201. 6	173. 2	1. 16	94. 3	2. 14	148. 4	1. 36	128. 9	1. 56
Discharges/Average Daily Census	204. 9	173.8	1. 18	98. 8	2. 07	150. 4	1. 36	130. 0	1. 58
Discharges To Private Residence/Average Daily Census	45. 1	71. 5	0. 63	31.6	1. 42	58. 0	0. 78	52. 8	0. 85
Residents Receiving Skilled Care	93. 4	92.8	1. 01	89. 7	1. 04	91. 7	1. 02	85. 3	1. 09
Residents Aged 65 and Older	62. 8	86. 6	0. 73	90. 1	0. 70	91. 6	0. 69	87. 5	0. 72
Title 19 (Medicaid) Funded Residents	83. 5	71. 1	1. 17	71. 6	1. 17	64. 4	1. 30	68. 7	1. 22
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Private Pay Funded Residents	1. 7	13. 9	0. 12	19. 1	0.09	23. 8	0. 07	22. 0	0. 08
Developmentally Disabled Residents	4. 1	1. 3	3. 08	0.8	4. 96	0. 9	4. 40	7. 6	0. 54
Mentally Ill Residents	39. 7	32. 5	1. 22	35. 4	1. 12	32. 2	1. 23	33. 8	1. 17
General Medical Service Residents	3. 3	20. 2	0. 16	20. 3	0. 16	23. 2	0. 14	19. 4	0. 17
Impaired ADL (Mean)	<b>52. 6</b>	<b>52.</b> 6	1.00	51. 8	1. 02	51. 3	1. 02	49. 3	1. 07
Psychological Problems	62. 8	48. 8	1. 29	47. 7	1. 32	50. 5	1. 24	51. 9	1. 21
Nursing Care Required (Mean)	6. 6	7. 3	0. 90	7. 3	0. 90	7. 2	0. 92	7. 3	0. 90